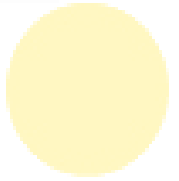




VOLLEYBALL
WESTERN AUSTRALIA



2013

Annual Report

Partners and Sponsors



Department of Sport and Recreation



2013 Awards Night Sponsors



President's Report

Volleyball WA (VWA) and the volleyball family enjoyed another successful and challenging year in 2013.

We welcomed a number of new faces to our VWA staff team and our VWA Board. Robyn Kuhl joined us at the beginning of the year as our new Executive Director. The VWA Board went through an exhaustive process to replace Gavin Lewis who left VWA after 13 years in the position and we remain confident that we have found an incredible replacement in Robyn.

Throughout the year we also welcomed Leona O'Kane, Carly Walters and Martin Suan to the staffing team.

From a VWA Board perspective we welcomed Nick Bew, Kim Ellwood and Darrel Fox. Each of these individuals brought a fantastic level of expertise and enthusiasm to VWA and we thank you for joining us on our journey. Emma Bedbrook left the Board during the year due to family commitments and we thank Emma for all of her input, in particular in hiring our new ED!

It was with sadness we saw Marta Makuch leave VWA where she had served as the Operations Manager. We thank Marta for service to the sport of volleyball.

In 2013 we embarked on reviewing many aspects of the organisation with a primary focus on the marketing and promotion of volleyball and also to all areas of the organisation pertaining to the governance of the sport.

VWA also received funding from the Department of Sport and Recreation to improve 'Information Communication Technology' for the Association.

From a marketing and promotions perspective this included engaging the services of Project3 who in conjunction with

VWA embarked on a series of Focus Group meetings so as to discuss the members' view of volleyball in Western Australia. We thank each member of our volleyball family that attended one of these meetings. They provided us with invaluable information and assisted us in establishing the priorities for 2013 which included;

- Communications and embracing all three codes of the volleyball family – beach, indoor and indoor beach.
- Integrated Planning.
- Providing pathways for every individual interested in playing volleyball.
- Finding the right people to deliver the activities of the sport.

As a result of identifying these priorities, VWA then embarked on a range of activities including rebranding of the organisation, the development of a new Volleyball WA website, increased Social Media presence and our e-newsletter Volley Voice.

With a view to commence integrated planning and open and transparent communications within the entire volleyball community, an Industry Think Tank Group was formed with representatives from the three codes of the sport. This was the first time that this had occurred and it was great to have them all involved. VWA would like to in particular thank and acknowledge the Indoor Beach Federation represented by Rod Taylor (IBF Chairperson), Darrel Fox and Mark Johnson for joining us in this group.

VWA also reviewed all VWA Committees and each of the Committees Terms of Reference and was delighted at the number of individuals who 'put their hand up' to be involved in each of the Committees. Thank you to all the members of the;

- Beach Committee
Chairperson: Damian Oldmeadow
- Coaching Committee
Chairperson: Paul Prindiville

- High Performance Review Working Group
- Indoor (WAVL) Committee
Chairperson: Robyn Kuhl
- Junior Committee
Chairperson: Craig Butler
- Referee Committee
Chairperson: Dani Francis
- Sponsorship & Marketing Committee
Chairperson: Sally Higgins

In addition to this a VWA Clubs and Associations Conference was held in November 2013. We were pleased to welcome all of our hardworking and dedicated Club and Association representatives to this forum. We thank everyone who attended the conference and look forward to seeing you all again in 2014.

The VWA Board also instigated a review of all governance and finance matters pertaining to the sport. From a governance perspective this included a review of the VWA Strategic Plan, a review of all VWA Policies and procedures within the organisation. Moving into 2014 the VWA Board will also be undertaking a review of their workforce structures (paid and voluntary) and the VWA Constitution.

Following a review of the VWA finances it was found that there were outstanding issues in regards to the payments relating to GST and Superannuation. As a result VWA Board sought both legal and accountancy advice in regards to this and this indicated that a review should be undertaken for the period 2008 – 2012. This review has now been completed and all outstanding payments have now been made in compliance with the relevant legislative requirements.

I would like to thank our sporting partners for their support throughout 2013 and look forward to their continued support in 2014. We would like to acknowledge our partnership with Healthway and their

'Alcohol Think Again' message and thank them for their ongoing support.

WA's Department of Sport and Recreation is acknowledged as a national leader. The department continues to develop funding initiatives that the volleyball community has been able to access to enable us to better serve our clubs and associations, technical members and maintain a strong level of staff development. We thank them for their ongoing support of VWA.

I would also like to thank all of VWA's other sponsors for their ongoing support of volleyball in WA.

I would like to acknowledge all of the volunteers, clubs & associations and their members, the coaches and referees, and the many parents and supporters that help make us the volleyball family that we are.

Thank you to the hardworking and professional VWA staff and contractors – the VWA Board appreciates all the work that you do.

Thank you to the VWA Board it has been a busy and challenging year which has demanded a high level commitment, which each of you have given so willingly. Thank you also to our Patron Mr John McGrath MLA for your ongoing support of Volleyball WA.

In closing I congratulate our 2013 Life Member Gavin Lewis and our 2013 Award of Merit Recipients; Marty Bertuleit, Brendan Buckley, Kate Buckley, Stuart Luff, Paul Prindiville and David Van Weert. It is indeed an honour to receive such an Award.

It has been a pleasure once again to serve as President and I look forward to a successful and prosperous year ahead in 2014.

Damian Oldmeadow
President

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Financial Statements

The independent audit report to the Members of Volleyball Western Australia Incorporated is included within the Annual Report documentation; please refer to those pages following the Results section of Annual report. This information has been prepared for Volleyball Western Australia Incorporated by Hayes Knight WA.

Thank you for your support

Volleyball Western Australia acknowledges and thanks the Department of Sport and Recreation and Healthway (Alcohol. Think Again) for their financial support in the form of grants / sponsorship for 2013.

2013 Management

Patron

John McGrath MLA

Board

Damian Oldmeadow (President)
Emma Bedbrook (Vice President)
Until May 2013
Kim Ellwood (Vice President)
From May 2013

Kamie Ang Nick Bew
Darrel Fox Robyn Kuhl
Paul Prindiville

Committee Chairs

Damian Oldmeadow (Beach)
Paul Prindiville (Coaching)
Robyn Kuhl (Indoor)
Craig Butler (Junior)
Dani Francis (Referee)
Sally Higgins (Sponsorship & Marketing)

VWA Staff & Tournament Directors

Robyn Kuhl (Executive Director)
Marta Makuch (Operations Manager)
Until October 2013
Rachelle Brammer (Finance & Office)
Max Wason (Participation & Education)
John Sewell (Community Services)
Marielle Theberge (Social Competitions)
Leona O'Kane (Reception & Office Admin)
From April 2013
Carly Walters (Project Officer)
Martin Suan (Beach Project Officer & Beach
Tournament Director) *From November 2013*
Robyn Fittock (WAVL Tournament Director)

VWA Course Presenters

Coaching: Amanda Combes, Kieran Cranley, Cameron Edwards, Pauline Manser, Martin Suan & Max Wason

Referees: Brendan Buckley, Dani Francis, Renae Harvey, Stephen Page & Derek Scales

Life Members

Linda Bawden Nino Canale
Amanda Combes Sue Falconer (Scudds)
Robyn Fittock George Hawkins*
Gavin Lewis Peter Murphy
Rick O'Brien John Sewell
Tony Spryan Chris Stapff
Jack Steel* Ann Wells
Trevor Williams OAM

*Deceased

Hall of Champions

Linda Bawden Amanda Combes
Kieran Cranley Peter Ellery
Peter Hyatt Craig McIntyre
Cathy Norman Julian Prosser
Trevor Williams OAM

Clubs, Associations & Federation

Albany Volleyball Association
Balcatta Volleyball Club
Bunbury Volleyball Association
Busselton Volleyball Association
Collie Volleyball Association
ECU Chequers Volleyball Club
Esperance Volleyball Association
Indoor Beach Federation
Mandurah Volleyball Association
Northern Stars Volleyball Club
North West Volleyball Association
Perth Beach Volleyball School
Perth Coastal Volleyball Club
Rossmoyne Volleyball Club
Southern Cross Volleyball Club
University of WA Volleyball Club

Orders of Merit

1986

Linda Bawden	Mark Casserley
Sue Falconer (Scudds)	
John Foreman	Peter Head
Dixie Hyatt	Linda Ketteridge
Rob Kiernan	Rick O'Brien
Richard Riley	

1989

Greg Blight	Nino Canale
Peter Hyatt	Sue Pearce
Nick Randall	Chris Stapff
Vince Ulgiati	Trevor Williams OAM

1990

Robert Dreger	Robyn Fittock
Charlie Grigio	Norm Jackson
Dave Northy	John Vincent
Andrew Wilson	

1991

Larry Bailey	Amanda Combes
Kieran Cranley	Connor McDonald

1994

Peter Huggins	Craig McIntyre
Lisa Willcocks	

1995

Steve Doyle	Wayne Edgeloe
Kathy McIntyre	Jan Perry
Dennis Webb	Ann Wells

2000

Sharon Mottolini

2001

David Heaton	Yoshi Sawada
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2007

Linda Clayton	Russell Hampton
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2008

Cameron Edwards

2010

Michelle Reid

2013

Marty Bertuleit	Brendan Buckley
Kate Buckley	Stuart Luff
Paul Prindiville	David Van Weert

Executive Director's Report

Reflecting back on the year has seen many achievements and challenges throughout 2013.

In the initial months of 2013, in conjunction with Project3 (Marketing & Promotions) I was privileged to be involved in focus group discussions which gave an opportunity for the entire volleyball community to discuss and review all activities and future directions for the volleyball family in the future months and years. A sincere thanks for every individual who found the time to attend these sessions and provided input into the discussions.

Volleyball WA (VWA) was able to implement a number of grant initiatives from the Department of Sport and Recreation (DSR) in 2013. This included the roll-out of the Club Talk grant which initially involved the upgrade of the all the technology systems within the VWA office, including a completely new website. A special mention must be made of Board member Kamie Ang and Project3 staff Sally Higgins and Claire Parker who assisted in this process. Thank you to you all, your support, assistance and input was invaluable.

VWA was also able to access a DSR Annual Grant (\$20,000) to assist with the ongoing work in regards to the Marketing and Promotions of volleyball in the Western Australia community. A further grant was allocated to assist in the coordination of a Level Two Coaching Course, the first one held in many years.

Late in 2013 VWA Board commenced on a review of the VWA Strategic Plan and with the support of the Department of Sport and Recreation a Workforce (paid and volunteers) Development review. In doing so they also looked at the new Strategic Planning direction of Volleyball Australia. As

a result of this review the VWA Annual Report is presented to reflect the six Strategic priorities for volleyball from 2014 until 2017. They include the following;

- **Strong Foundations**
 - A knowledgeable & competent workforce.
 - Sound Governance & Financial Planning for VWA, Associations, Clubs & Indoor Beach.
 - Transparent Communications.
- **Contemporary Profile**
 - Development of a Marketing Plan (Phase 2) for current & new markets.
 - Continuing to grow the VWA Social Media presence & profile.
 - Continuing to develop VWA's IT & technology capabilities.
- **Inclusive Participation**
 - Getting the volleyball family working together.
 - Continuing to strengthen the partnership with the Indoor Beach Federation.
 - Continuing to strengthen the alignment between all codes of volleyball.
- **Quality Events**
 - To provide quality targeted events for all sections of the volleyball community.
- **Pathways**
 - Establishing pathways for all participants of volleyball.
 - Reviewing & establishing pathways for TID, Development and High Performance athletes.
 - Coach, Referee & Volunteer Development & Retention.
- **Stakeholder Engagement**
 - Maintaining excellent relationships with current sponsors & supporters.
 - ID new key stakeholders & establishing a plan of action to work with them.

The content of the VWA Annual Report indicates the many activities that are delivered by the volleyball community in Western Australia, you are encouraged to read the pages following this report. In way of highlights for the volleyball family;

- The continuing growth and support provided by the clubs and associations is essential for the ongoing development and growth of the sport. This year we welcomed Perth Beach Volleyball School and the Indoor Beach Federation to the volleyball family. Thank you to the club and association Presidents and owners for your continued great work, support and commitment.
- Congratulations to the following individuals who received National Awards;
 - Stuart Carr (Volleyball Australia Walter Lebedew Administrator of the Year)
 - Derek Scales (Joint Winner – Volleyball Australia Bob Foot Referee of the Year).
- Congratulations to all of those selected in the VWA State Teams who attended National Championships, and represented WA at the Australian Volleyball League and / or the Renault National Beach Tour.
- Congratulations to the winners in the 2013 WAVL competition and the winners of both the 2012 / 2013 and 2013 / 2014 Alcohol. Think Again Beach Volleyball State Tour.
- The inaugural VWA Clubs, Associations and Indoor Beach Federation Conference held in November 2013.
- A review of the VWA Strategic Plan and all the VWA Policies. This also

included a review of all VWA operational, planning and financial processes and procedures.

- A review and appointment for all of the VWA Committees (including the new Committees – Junior and Sponsorship & Marketing), the Industry Think Tank Group and the High Performance Review Group.
- Conducting a Level Two Coaching Course for 11 participants – the first held in 16 years.

Congratulations and thank you to the entire Volleyball WA Board and staff teams for all the work that each of you have put in to ensure that the level of service provided to the volleyball community was able to continue to grow.

Thank you to all of the VWA staff, they are a very diligent group of professionals and I am certainly privileged to be able to work with each of them. In 2013 we said goodbye to Marta Makuch, thank you Marta and good luck. VWA welcomed Leona O’Kane, Martin Suan and Carly Walters to our staff team.

On behalf of Volleyball WA I recognize and thank all of our sponsors and stakeholders that have supported VWA throughout 2013. Special acknowledgement is extended to our major stakeholders the Department of Sport and Recreation, Healthway with their Alcohol. Think Again message, 92.9 and Volleyball Australia for your ongoing support.

Congratulations to the entire volleyball community for embracing the many discussions and changes throughout 2013, I thank each and everyone of you for your support and assistance.

Robyn Kuhl
Executive Director

2013 VWA Awards

VWA Club Champion (Indoor)

ECU Chequers Volleyball Club

VWA Association Champion (Regional)

Busselton Volleyball Association

VWA Trevor Williams

Administrator of the Year

Stuart Carr

VWA Coach of the Year

Gavin Lewis

VWA Rookie Coach of the Year

Travis Luff

VWA Referee of the Year

Derek Scales

VWA Rookie Referee of the Year

Renae Harvey

Beach – Female Player of the Year

Tara West

Beach – Male Player of the Year

Cole Durant

Beach – Female MVP

Jenny Day

Beach – Male MVP

Casey Grice

Indoor – Female Player of the Year

Tenille Ryan

Indoor – Geoff McIntyre Male Player of the Year

Kable Monck

Indoor – Female Junior Player of the Year

Shelby Maher

Indoor – Male Junior Player of the Year

Luke Perry

Volleyball WA acknowledges and thanks the following VWA Award Night sponsors;

- Accolades Awards and Trophies
- Australian Volleyball Warehouse
- Blackburne Property Group
- E-Fire and Safety
- Elson Volley
- Flight Centre, Newton
- Snap Northbridge

2013 Volleyball Australia Awards

Walter Lebedew Administrator of the Year

Stuart Carr

Bob Foot Referee of the Year

Derek Scales (Joint Winner)

2013 VWA Statistics

Clubs & Associations

- VWA Clubs (8)
- VWA Associations (7)
- Indoor Beach Federation Clubs (8)
- Affiliated Schools (15)

Membership

- Membership (13,654)
- Competition Membership (1,323)

Technical Membership

- Coaches (112)
- Candidate Coaches (70)
- Referees (811)

Participation

- Social Participation (293 teams)
- Event Participation (3404)
- School Participation (2894)
- Multicultural Participation (37 teams)

Events

- Beach Events (10)
 - Renault National Tour (1)
 - WA Country Beach (1)
 - ATA WA Beach Tour (672 team entries)
- Indoor Events (5)
 - Indoor WAVL (93 teams)
- Indoor Beach Events (6)
- School Events (5)
- Multicultural Events (1)
- State Championships (2)
- Regional Events (5)

School Clinics

- Clinics (100)
- Participants (730)
- Spikezone Participants (34)
- Coaches (13)

State Teams

- Indoor
 - Junior Teams (9)
 - Senior – AVL Teams (2)
- Beach
 - Junior Teams (16)
 - Senior Teams – National Tour (4)
- Australian Volleyball High School Cup
 - Teams (41)
 - Schools (9)

Education Courses

- Coaching Level One
 - Courses (4)
 - Participants (50)
- Coaching Level Two
 - Courses (1)
 - Participants (11)
- Coaching Information sessions
 - Active After Schools (1)
 - Participants (8)
 - Teacher PD (1)
 - Participants (10)
- Referee
 - Courses (13)
 - Participants (275)
 - Information Sessions (2)
 - Participants (28)
- Regional Courses (4)

VWA Website and Facebook

- Annual Website page views (6 million)
- Annual Website Unique Visits (199,675)
- Facebook Likes (1,067)

Expos & Festivals

- Festival of Fremantle
- Children's Festival – Samson Reserve
- Rockingham & Kwinana Festival
- Season Opening – Philippines Society for Volleyball

Strong Foundations

2013 VWA Industry Think Tank

At the commencement of 2013 VWA embarked on a series of Focus group meetings which highlighted a number of key factors including the necessity to facilitate discussions between the three volleyball codes working in the Western Australian community. To this end the VWA Board invited representatives from each of codes to attend quarterly meetings. These meetings have been essential in assisting in the development of the key VWA priorities for 2013. These priorities included open and transparent communications, integrated planning for the entire volleyball community, developing pathways for all participants and identifying the right people to provide and share expertise and knowledge. We thank and acknowledge the following members of the VWA Industry Think Tank Group;

Damian Oldmeadow (VWA Board)
Robyn Kuhl (VWA Board)
Martin Suan (Beach Representative)
Rory Read (Beach Representative)
Peter Batty (Indoor Representative)
Kalina Bartlett (Indoor Representative)
Mitchell Collins (Indoor Representative)
Darrel Fox (Indoor Beach Representative)
Mark Johnson (Indoor Beach Representative)
Rod Taylor (Indoor Beach Representative)
Sally Higgins (Project3)

2103 VWA Committees

In line with the above mentioned key priorities the VWA Board undertook a review all of the VWA Committees and each of the Committees Terms of Reference in 2013. In doing so they made the decision that a number of new Committees should be established so as to further assist in providing advice and guidance to the VWA Board. Thank you to each of the individuals who 'put their hand up' to be involved;

VWA Beach Committee

Damian Oldmeadow (Chairperson)
Robyn Kuhl (BOM)
Martha Makuch (EO – until Sept)
Marty Suan (EO – from Oct)

Mel Johnson Alex Moir
Mark Termeer
Board of Management (BOM)
Executive Officer (EO)

VWA Coaching Committee

Trevor Williams (Chairperson)
Until July
Paul Prindiville (Chairperson)
Martha Makuch (EO – until Oct)

The new 2014 VWA Coaching Committee (selected in 2013) includes;
Nick Bew (BOM), Gareth Bowen, Cameron Edwards, Casey Grice, Jack Halley, Gavin Lewis, Steve Petsos, Rory Read and Max Wason (EO).

VWA Indoor (WAVL) Committee

Robyn Kuhl (BOM & EO)
Kalina Bartlett (ECU Chequers VC)
Peter Batty (Rossmoyne VC)
Stuart Carr (UWA VC)
Mitchell Collins (Balcatta VC)
Amy McAllan (Perth Coastal VC)
Stephen Page (Southern Cross VC)
John Sewell (Northern Stars VC)
Robyn Fittock (WAVL Tournament Director)
Board of Management (BOM)
Executive Officer (EO)

VWA Junior Committee

(New VWA Committee in 2013)

Craig Butler (Chairperson)
Nick Bew (BOM)
Robyn Kuhl (BOM)
Carly Walters (EO)
John Vincent (Appointed – School Sport WA)

Stuart Carr Kieran Cranley
David Hedge Jacqueline Hunt
Nick McKenzie Andrew Stephens
Carly Walters
Board of Management (BOM)
Executive Officer (EO)

VWA Referee Committee

Dani Francis (Chairperson)
Marta Makuch (EO)
Derek Scales

The new 2014 VWA Referee Committee (selected in 2013) includes;
Brendan Buckley, Renae Harvey, Robyn Kuhl (BOM), Marta Makuch, Alex Moir, Amy Wyle and Max Wason (EO).

VWA Sponsorship & Marketing Committee (New VWA Committee in 2013)

Sally Higgins (Chairperson)
Kamie Ang (BOM)
Robyn Kuhl (BOM & EO)

Darren Beltman Mark Johnson
Natalie Perry
Board of Management (BOM)
Executive Officer (EO)

VWA High Performance Review Group

In conjunction with the VWA's Industry Think Tank priority of 'pathways' for all participants and with the assistance of the Department of Sport and Recreation VWA (Facilitator Brian Miller) was able to conduct a thorough review of our Talent Identification, Development, and High Performance pathways within the volleyball community. Also in attendance at the initial review meeting was Matt Sebbens the Volleyball Australia High Performance Manager.

As a result of the High Performance Review it was agreed that there were many aspects that VWA and the volleyball community needed to address so as to ensure that we were able to build on existing programs and implement new pathways so as to provide direction to our talented athletes, coaches and referees.

The Western Australian volleyball family is very fortunate to have highly experience and knowledgeable coaches, we thank the following individuals for assisting us in this review and undertaking to continue to assist

providing direction for the ongoing work required;

Damian Oldmeadow (VWA Board, VWA Beach Committee Chairperson, Star Physio)
Paul Prindiville (VWA Board, VWA Coaching Committee Chairperson)
Robyn Kuhl (VWA Board & EO)

Mitchell Collins Amanda Combes
Cameron Edwards Pauline Manser
Steve Petsos Marty Suan
Dave Van Weert

VWA Policies and Procedures

All of the VWA Policies and relevant governance procedures have been reviewed in 2013. A number of new policies were also developed and agreed by the VWA Board in 2013. They include; Communication Policy, Cyber Safety Policy, Financial Management Policy, Hot Weather Policy, Information Communication Technology Policy, Needle Stick Injury Policy, Occupational Health & Safety Policy, Pregnancy in Sport Policy, State Team Selection Policy and Sun Protection Policy.

VWA Strategic Plan 2014 - 2017

In 2013 the VWA Board commenced the review of the VWA Strategic Plan. Further information in regards to the content of the Plan is included in the Executive Director's report.

2013 VWA Clubs, Association and Federation Conference

The inaugural Volleyball Conference was held on the 2nd and 3rd of November 2013 at the Rise Recreation Centre in Maylands. All Clubs and Associations with the exception of Collie Volleyball Association attended. Representatives from the Indoor Beach Federation also attended as did all members of the Volleyball WA Board.

It was a fantastic opportunity to share and discuss our 'volleyball' experiences, challenges, issues and highlights.

Contemporary Profile

Late in 2012 the VWA Board made the decision to embark on two exciting projects in 2013. The primary focus of which was Marketing, Promotions and Communications. The two key objectives for the projects were to;

- Increase membership and participation in volleyball in Western Australia.
- Increase revenue and sponsorship opportunities for the entire community.

The services of a Marketing company Project3 were secured so as to assist in the Marketing and Promotions of volleyball and the roll-out of the second project Club Talk.

The Club Talk project is part of the Department of Sport and Recreation's (DSR) 'Sport 4 All' program and is being provided to all Western Australian State Sporting Associations so as to improve their Information Communications Technology capabilities and productivity. This grant included the following areas;

- Infrastructure (a 50% contribution required by both DSR and VWA for the upgrade of all infrastructure items)
- Software (including an upgrade of all Microsoft Office programs and MYOB Financial Management Program)
- Technical Support
- Integration with the Volleyball Australia Data-base, Website and the Competition Fixturing programs for both WAVL and the Alcohol. Think Again Beach State Tour.

VWA was successful in securing a \$74,000 grant across 2013 and 2014. To this end the majority of the 2013 workload consisted in the reviewing and upgrading all areas of volleyball related to this requirement so this project. This has been a substantive task

that will provide a platform for 2014. At this stage the first section of the Competition Fixturing programs will be rolled out in conjunction with the 2014 WA Volleyball League (WAVL).

The VWA Board acknowledges Board member Kamie Ang for his work and guidance in this project, his professional expertise and knowledge has ensured that the volleyball family will be provided with an electronic and more 'user friendly' ICT capacity.

In conjunction with Project3, VWA has also embarked on the following;

- The re-branding of Volleyball WA with a new logo. This has included new signage, new promotional materials, new office templates and other related office materials.
- The up-grade and re-launch of the VWA website, including a new Club Search facility and regular updating of materials, documents and news items.
- The up-grade and re-launch of the VWA face-book page. This has also involved the training of the VWA staff as to the requirements and usage of the VWA Face-book page.
- The commencement of the production of a 2014 volleyball calendar with all 'volleyball event's incorporated. Also incorporated on the calendar will be all the logo's of the VWA sponsors, stakeholders, partners, clubs, associations and the Indoor Beach Federation. The volleyball community should not under estimate the time required to collate all of this information – we thank each section of the community for their input to the Western Australia volleyball communities 2014 calendar.
- The production of a 'base-level' sponsorship package and related documentation and information.

Inclusive Participation

2013 has been a year of 'getting the volleyball family working together' and investigating ways that we can work with many different sectors of the Western Australian Community. This includes;

- The appointment by the VWA Board of two VWA Board members representing the following sectors of the volleyball community;
 - Nick Bew (Regional & School Volleyball)
 - Darrel Fox (Indoor Beach Federation representative)
- Representation on VWA Committees by the following groups;
 - Indoor Beach Federation
 - Regional Association Representatives, including Nick Bew (VWA Board & Coaching), Nick Wells (Beach – 2014 commence), Amy Wyle (Referee), Casey Grice (Coaching)
 - School representatives
 - School Sport WA representatives
 - Sand Volley representative
 - Parent representatives
 - VWA Coaches & Referees
 - VWA Competitors
- A formal Memorandum of Understanding between VWA and the Indoor Beach Federation.
- Affiliation between clubs and volleyball schools and providers for example;
 - Northern Stars VC and Joondalup Indoor Beach
 - UWA VC and SandVolley
- Pilot activities for Active After Schools programs (including a coaching course for 8 new coaches) were conducted by Rossmoyne Volleyball Club and Northern Stars Volleyball Club in conjunction with VWA.
- The 3rd Annual Country of Origin Social Volleyball tournament with a record 37 teams participating representing the following countries; Afghanistan, Australia, Brazil, Canada, Germany, India, Indonesia, Iran, Italy, Japan, Malaysia, Mauritius, New Zealand, Papua New Guinea, Philippines, Poland, Samoa, Seychelles, South Sudan, Taiwan and Western Samoa.
- Social Competitions are conducted by VWA at the VWA Inner City Beach facility (formerly known as Royal Park), Warwick Leisure Centre and Forrestfield Recreation Centre. In 2013 there was three seasons across the three centres with a total of 293 team entries.
- A Spikezone competition (150 participants) and programs operated throughout 2013 targeting Primary School aged children. Throughout 2013 VWA also investigated methods by which they could grow this section of participation in 2014.
- Competitions for High School students including the following;
 - VWA Competitions providing competitions for High School students – both for the beach and indoor volleyball codes
 - VA National Schools Cup
 - School Sports WA competitions
 - PSA, IGSSA, Associated and Catholic School competitions.
- 2013 saw the recruitment and training of 13 coaches to assist in the delivery of 100 School Clinics which reached 730 school students.

Quality Events

VWA and its affiliate clubs and associations provide numerous opportunities for the volleyball community in Western Australia including;

- The VWA Annual Awards Dinner was held on the 1st November 2013 at the Claremont Yacht Club. Representatives from all codes of volleyball, all the affiliated clubs, associations (except one) and Indoor Beach Federation attended the gala evening.
- The Inaugural Annual Clubs & Association Conference was held on the 2nd and 3rd of November with representatives from all clubs, associations and Indoor Beach Federation attending. Unfortunately the Collie Volleyball Association was unable to attend due to a local wedding.
- The Regional Volleyball Associations hosted numerous volleyball competitions and events. For further information please refer to the Clubs and Associations section of the VWA Annual Report.
- The Indoor Beach Federation provided weekly competitions for social through to Super League level competitors at all eight of their Club venues. They also provided school programs.
- Volleyball WA provided competitive competitions in the following codes;
 - **Beach** (Alcohol. Think again VWA Beach Volleyball State Series including Juniors, Masters and Schools)
 - **Indoor** (WA Volleyball League [WAVL] including Juniors, Masters and Schools).

The two showcase competitions conducted by Volleyball WA include the following;

Alcohol. Think Again Beach Volleyball Tour

The 2013 VWA Annual Report covers both the 2012 / 2013 season (January - March) and the 2013 / 2014 season (November & December).

The tour held competitions at Perth Beaches, Inner City Beach (formerly Royal Park) and Regional Volleyball Centres in Bunbury and Busselton.

In total across the two seasons nine events were held. For the 2013/2014 season VWA contracted Martin Suan to assist with the tour events, we thank Martin for providing his expertise and knowledge in assisting VWA to improve the delivery of the Alcohol. Think Again Beach Volleyball tour. A significant amount of time and resources was invested in upgrading VWA's beach volleyball equipment to establish a visual presence for VWA and also to improve the satisfaction and safety for all competitors.

The tour maintained its major partnerships with Healthway promoting the Alcohol. Think Again message and 92.9 – Perth's Hit Music Station. Thank you to both of these sponsors.

In 2013 Perth Beach Volleyball School (Metropolitan Club) affiliated with VWA thus ensuring club based opportunities for those athletes wishing to train and compete in a club environment in Perth.

Moving into 2014 the Alcohol. Think Again WA Beach Volleyball Tour will continue to make significant changes under the guidance of the newly appointed 2014 VWA Beach Committee. This will include a review of the Beach Volleyballers Handbook, planning for the 2014 / 2015 season and continual improvement of the operations and logistics for the competitions.

WA Volleyball League (WAVL)

In 2013 the seven metropolitan Indoor Clubs consolidated their 93 team entries (Juniors and Seniors) into the WAVL competition season which ran from April through to September 2013.

Robyn Fittock once again undertook the role of the WAVL Tournament Director – thank you Robyn, as in previous years your dedication and commitment is recognised and highly valued.

Thank you to Dani Francis (Chairperson of the VWA Referee Committee) and the VWA Referee team for ensuring that the competition was provided with high quality referees throughout the season.

Thank you also to the Metropolitan Club Presidents and their Committees, your ongoing support and commitment is essential for the success of WAVL.

Moving into 2014 VWA will specifically target changes to the WAVL Junior League (U16 and U18 levels) and offer this competition on Friday evenings at a variety of centres around Perth. With the assistance and support of the VWA Metropolitan Indoor Clubs and the Affiliated Schools we look forward to significant growth in this competition.

VWA also conducted the following competition events for the volleyball community in Western Australia;

VWA School Competitions

In 2013 VWA provided the following School based competitions;

- **Spikezone Primary School - November 2013** (150 participants, referees supplied by Rossmoyne SHS)
- **Alcohol. Think Again High School Beach Championships – March 2013** (266 participants)

- **High School Indoor Competition – March 2013** (60 teams)
- **Western Australian Schools Cup – September 2013** (140 teams including teams from four Albany schools – Great Southern Grammar, Albany SHS, North Albany SHS and St Joseph College). For the 22nd year in a row Rossmoyne SHS won the title of Champion School. Overall they entered 23 teams and supplied 18 referees.

VWA State Championships

Each year VWA hosts two State Championships one for each of the codes of beach and indoor volleyball.

For beach volleyball the Alcohol. Think Again State Championships was held in March 2013 at Scarborough Beach.

For indoor volleyball the VWA State Championships was held across the June long weekend at the Loftus Recreation Centre. Regional and Metropolitan teams participate in this event.

Pathways

2013 saw a significant focus being placed on conducting of both Coaching and Referee Education Courses.

Four Level One Coaching courses which saw 50 participants receive their National Accreditations. Two coaching information sessions were also conducted.

13 Referee Courses were conducted in Perth (12) and Regional (1) areas for 275 participants. Overall there were 250 newly appointed District Referees.

2013 saw VWA conduct the first Level Two Coaching Course for 16 years. The course was conducted across two weekends in November 2013 with 11 participants. VWA would like to acknowledge the Department of Sport and Recreation for their grant that assisted with the funding for this weekend.

National Beach Coach Michael Nelson was the main presenter for this course bringing with him Olympic and International experience and knowledge. Thank you also to our WA based coaching course presenters.

A special thank you to the following VWA Course Presenters;

- Coaching: Amanda Combes, Kieran Cranley, Cameron Edwards, Pauline Manser, Martin Suan and Max Wason
- Referee: Brendan Buckley, Dani Francis, Stephen Page and Derek Scales

The challenge in 2014 will be to maintain the commitment by the volleyball community in ensuring that quality training and education opportunities for all of their club and association coaches and referees is provided.

A further Level Two Coaching Course is already planned for November 2014.

From a VWA State team perspective VWA administer and support the following three levels of State team programs;

- Australian Volleyball League (AVL)
 - WA Hornets (Men)
 - WA Pearls (Women)
- WA – Junior Beach State Team
- WA – Junior Indoor State Team

In regards to the Renault National Beach Tour events, the teams (2 persons) make all administration and management arrangements. From a WA perspective VWA assists in hosting the annual Renault Beach Tour event that was held in February at Scarborough Beach. Many WA teams that compete in the local AAA level of the competition take the opportunity to compete against the best in Australia.

AVL

The AVL was conducted from October – December 2013 with four home rounds against Uni Blues (VIC), Queensland, ACT and the AIS (Hornets only).

Congratulations to Pauline Manser (Head Coach), Laurel Wentworth & Mitchell Collins (Team Coaches), Julie Ryan (Manager) and the VWA Pearls team for their silver medal in the 2013 season.

The VWA Hornets team had a more difficult season with the real possibility of WA not being able to field a team for the 2013 season. Thanks to the partnership and sponsorship of the Northern Stars Volleyball Club and coaching staff Steve Petsos (Head Coach) and Travis Luff (Team coach) the team was able to form and provide a WA team in the AVL competition. The VWA Hornets team finished a commendable fifth in the AVL competition.

VWA acknowledges and congratulates all the coaches, players and referees who were selected to represent Western Australia in the AVL competition.

WA – Junior Beach State Team

The Australian Junior Beach Volleyball Championships (AJVC) were held in Melbourne, Victoria from the 6 – 11 January 2013.

16 teams represented Western Australia at this event with the teams entered in the following grades;

- **U23 Men**
Coaches:
Cameron Edwards & Martin Suan
- **U19 Men**
Coach: Brendan Robertson
- **U19 Women**
Coach: Cameron Edwards
- **U17 Men**
Coach: Brendan Robertson
- **U17 women**
Coaches:
Melissa Johnson & Stacey Lindsay
- **U15 Men**
Coaches:
Jordan Linton & Martin Suan

Congratulations to the following medal winners;

Cole Durant & Brett Lewington
(U23 Men – Gold)
Shelby Maher & Emma Lauriston
(U17 Women – Bronze)
Ky Landers, Cameron Morrell, Jack Chamberlain & Riley Fissioli
(U15 Men – Bronze)

WA finished fourth overall, with South Australia claiming the Andy Burdin Shield.

WA – Junior Indoor State Team

The Australian Junior Volleyball Championships (Indoor) was held in Canberra, ACT from the 7 – 13 July 2013.

Head of Delegation for the Championships was Marta Makuch and VWA entered nine teams to represent Western Australia. Teams were entered in the following grades;

- **U23 Men**
Coaches:
Steve Petsos & Brendan Robertson
- **U23 Women**
Coaches:
Melissa Johnson & Laurel Wentworth
- **U19 Men**
Coaches:
Dave Van Weert & Nick McKenzie
- **U19 Women**
Coach:
Gavin Lewis
- **U17 Men (Black)**
Coaches:
Travis Luff & Darren Pike
- **U17 Men (Gold)**
Coaches:
Jordan Linton & Rhys Hyatt
- **U17 Women (Black)**
Coaches:
Mitchell Collins & Max Wason
- **U17 Women (Gold)**
Coaches:
Stacey Lindsay & Janelle Edmondson
- **U17 Women (White)**
Coaches:
Carly Walters & Tahlia Thomson

Congratulation to the following medal winners;

U19 Men – Gold
U19 Women – Gold
U17 Men (Black) – Silver
U23 Women - Bronze

Special thanks and acknowledgement to Star Physio who sponsored the WA State team by providing the services of physiotherapist Tara West for the duration of the Championships.

Congratulations to the following referees who represented Western Australia at the AJVC;

Dani Francis, Renae Harvey, Stephen Page, Derek Scales and Nick Webb.

Stakeholder Engagement

VWA acknowledges and thanks the following partners, sponsors, stakeholders and suppliers;

- 92.9 Perth's Hit Music Station
- Accolades Awards & Trophies
- Adasound Public Address
- AFL Sport Ready
- Aquatic Agency
- Australian Volleyball Warehouse
- Australian Sports Commission – Active After Schools Sports Program
- BAM
- Bedrock Graphics
- Blackburne Property Group
- Carma Apparel
- Coca Cola Amatil
- Club Talk (DSR)
- City of Bunbury
- City of Busselton
- City of Fremantle
- City of Stirling
- City of Vincent
- City Rubber Stamps
- Department of Sport and Recreation
- Eagle Sports
- E-Fire & Safety
- Elson Volley
- Flight Centre – Newton
- Gymnastics WA
- Healthway – Alcohol. Think Again
- Grand Slam Court Products
- Indoor Beach Federation
- J & K Hopkins
- JH Computer Services
- LGM Industries
- Loftus Recreation Centre
- Lords Recreation Centre
- Lotterywest
- Matt Adams Design
- Mikasa
- Munro Doig
- NCA Accounting
- Nexus Insurance
- Northern Stars Volleyball Club
- PC Computing
- Photographer – Jeffrey Chan
- Photographer – Marty Bertuleit
- Photographer – Karl Pearce
- Project3
- Redback Security
- Renault
- Reward Distribution
- Rossmoyne Senior High School
- RTWS (Return to Work Solutions)
- Schweppes
- Snap - Northbridge
- School Sport WA
- South West Personnel
- Sportsworld
- Star Physio
- Town of Cambridge
- Volleyball Australia
- The Rise Recreation Centre
- WA Olympic Council
- WA Sports Foundation
- Western Australian Health Promotion Foundation
- Wilson Security

Clubs & Regional Associations

Albany Volleyball Association **Aaron Bailey (President)**

The Committee set out with the goal of raising the member numbers for the upcoming season. Working with feedback from current members, communication become the key for 2013. Using social media, text messages and banners to alert people of announcements for the Albany Volleyball Association (AVA). In the 2013 seasons the AVA experienced a 100% increase in total membership against the 2012 season.

The proposal for the beach volleyball facilities was put forward to two clubs, Middleton Beach Bowling Clubs and Emu Point Sporting Club. The Middleton Beach Bowling Club was most enthusiastic towards developing their facilities to incorporate our beach requirements. At their AGM the proposal was surprisingly declined by their club members. Currently the AVA are in negotiations with EPSC, Department of Sport and Recreation (DSR) and the City of Albany. No agreements have been reached nor plans made for the development of these facilities as yet.

2013 saw a return of the women's premier league with the competition consisting of six teams.

Albany takes pride in attending the Country State Championships, this year Albany was represented by three teams. Men's A Reserves, Men's B and Women's A grade were represented. The AVA was once again awarded the VWA Club Champion for the State Championships.

A week prior to the VWA Schools Cup I received a call from VWA advising me of record participation from a regional city (Albany). Ten teams from Albany SHS, North

Albany SHS, Great Southern Grammar and St Joseph's made the journey to Perth to participate in the weeklong competition. Recognition must be made that Daniel Leary was selected in the Senior Honours All Stars Six – Congratulations Daniel!

In conclusion I would like to quote a paragraph from Nick Bew's 2012 President's report. "The future success of volleyball will not be determined by individuals, rather by the collective will and efforts of all involved in this fantastic sport. Volleyball is the ultimate team sport, and as a team, the AVA community will be able to successfully meet the challenges in the future". That said, my biggest thank you to the AVA Committee, without them my job as Association President would not have been possible.

Balcatta Volleyball Club **Mitchell Collins (President)**

2013 was a year of re-branding for the club, the committee worked hard on new uniform designs and a logo for our club. The committee focused on improving our image, financial status, and involvement in the volleyball community. The club was able to secure some grants which helped pay for the design of uniforms, new logo, water bottles and club banners. Balcatta VC now has a clear image in the volleyball community and we are able to promote ourselves accordingly.

In 2013 the Balcatta VC hosted two home rounds and an end of year Awards Night which were all successful for the club.

The first home round was versus Northern Stars VC held at Trinity College. We had over 120 spectators at the event with some live music between matches. The second was versus Perth Coastals held at Karrinyup Sports Centre. The spectator numbers were a little lower but it was great to have another venue for the club to use.

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The Award's Nights was a 1920's theme with 75% of the club attending. This cocktail dinner was filled with dancing, photos and of course Awards, with the biggest award "Club Person of the Year going to Holly Shorter.

Busselton Volleyball Association Tyler Gow (President)

2013 has been an extremely busy and probably the most successful year that we've ever had - a big thank you to previous years committee members for the work they have done in getting us to where we were last year.

Starting with the inaugural Busselton Indoor tournament in which we had five local teams and 24 teams in total which was a huge effort from the volleyball community!

We held a level One Referee course at the start of last year's Indoor season with 20 local players attending. Numbers have improved across the board for the Indoor season especially in A grade with the two extra teams.

Busselton Volleyball Association (BVA) Committee members attended the VWA awards dinner last October and won the inaugural Regional Champions trophy. Special acknowledgement for Stuart Luff who was awarded the VWA Order of Merit.

The Beach Volleyball was a great success with 30 teams in our 2 a side comp and 29 teams for our 4 a side comp which is the most we've ever had!! Really good signs for the future!!

We hosted the 12th Busselton Alcohol. Think Again State Tour event with 99 teams competing and a record 22 local teams, represented in all grades. Great reports were received back from VWA, and we are really looking forward to many more.

We had two new events in which we were asked to be a part of this summer -

Organisers of Southbound through Healthway who asked us to set up a grass volleyball court at Southbound and help promote active and healthy living. It was a huge success with six of our members participating and they have asked us back next year!!

We were also asked to be part of Busselton Jetty swim weekend and held a fun social competition on the Saturday. We have been asked to do the same next year.

A special thank you to Dee Smith who is stepping down as Treasurer and Alex Higgins who is stepping down as Vice President.

Bunbury Volleyball Association Jim Medew (President)

2013 was a period of growth and stability for Bunbury Volleyball Association (BVA), growth in as much that we enjoyed increased participation across all competitions - beach and indoor. With respect to stability, the core of the BVA Committee remained intact with only two departures.

Through our junior development initiatives (clinics and talent ID sessions) we have seen the general standard of play improve dramatically, thanks in no small part to our dedicated pool of volunteers and teachers.

In 2014 the aim is to again broaden the base of participation to ensure the 'pointy end' of the development pyramid continues to grow taller. Thanks again to our valued sponsors - South West Personnel, LGM Industries and the City of Bunbury.

Collie Volleyball Association David De Angelis (Secretary)

Collie Volleyball Association (CVA) had a very good year! The Collie Coal Cup was very successful with 32 teams nominated, Deb De Angelis once again did a great job with organising and fixtures. A big thank you

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to the new Committee members who helped to coordinate the weekend.

The social beach competition grew by 25% and now requires more courts to be built and extra nights to play, which is a very good sign for the club.

Our focus for 2014 is to find new CVA Committee members and to send teams to all indoor tournaments.

ECU Chequers Volleyball Club **Kalina Bartlett (President)**

ECU Chequers (ECU) followed on from a very successful 2012 with another great year in 2013. For the second year in a row we won the VWA Champion Club Award, Gavin Lewis was awarded Coach of the Year, Travis Luff was named as Rookie Coach of the Year, and Shelby Maher received the award for Junior Female Player of the Year.

2013 saw ECU with a record 10 teams making it through to the WAVL finals, six of which then went on to play in the Grand Finals. We continued to build our associations with Mt Lawley SHS and Iona Presentation College and were pleased with the number of school students who transitioned into our senior WAVL teams.

Special mention must go to all of our players and coaches who represented Western Australia at the AJVC and a huge thank you goes to all of the people who volunteered their time to help make 2013 our best year yet, and to those who are set to make 2014 even better!

Esperance Volleyball Association **Nick Wells (President)**

2013 was yet again a busy year for Esperance Volleyball Association (EVA). It saw another popular beach volleyball season with 32 teams competing in four different grades. It was the most popular beach season in team numbers in the four

years of beach volleyball at the beach courts. A DJ was hired for the Grand Finals and a sausage sizzle was also provided. Both received a positive reaction from our members. I would like to thank everyone involved in making the beach season another success - it is greatly appreciated.

At the Indoor presentations the EVA awarded the President Nick Wells with Life Membership joining the two current Life Members Alan Reid and Chris Arnold. Indoor volleyball was up on numbers with nine teams competing over two grades.

EVA once again held the WA Country Beach Volleyball Championships over the long weekend in March 2013. Participants from Esperance and Albany competed in the tournament. Although the weather was overcast and raining the wind stayed away making for a fantastic tournament.

EVA did not send teams to compete in any tournaments but look forward to participating in 2014. With the participation numbers up in both disciplines it shows great signs for volleyball in Esperance in the future.

Northern Stars Volleyball Club **Jason Bell (President)**

Northern Stars had a fantastic year in 2013. As a young club our emphasis on youth and commitment to the affiliated schools program continues to grow. With five teams from Servite, one from St Stephens Duncraig and the majority from Greenwood our junior content is certainly something we are proud of. Prendiville College, St Marks and St Stephens Carramar all showed interest in entering teams in the near future.

Our coaches did a wonderful job with seven teams making it to the grand final and four taking home the premiership. Men's Super League going back to back for gold while our men's division one, two and three taking home their first gold. Our push for 2014 will be to get more of our ladies divisions into finals and aim for the premiership.

Northern Stars VC embarked on a new project towards the end of the year supplying the bulk of the athletes for the AVL with our administration supplying the back bone and assistance to VWA in getting the squad together and training. Without this WA would not have entered a men's squad into the AVL. Well done to all that made this possible.

With a busy year behind us we look forward to another successful year in 2014.

North West Volleyball Association Bruce Simpson (President)

2013 was certainly a year of growth for the North West Volleyball Association. We made the move to a week night for our Indoor summer competition which saw our team numbers grow to six teams across one division with a great mix of new faces joining our competition. Congratulations to 'Set to Kill' for their victory.

July 2013 saw the doors open on the new Karratha Leisureplex facility which gave our Association access to brand new indoor and beach volleyball facilities. With John Sewell coming up we represented the sport in both Indoor and Beach volleyball across the opening weekend to showcase our great game.

The Committee (who deserve many thanks for their help) took on the audacious task of running two competitions at once but they managed to make it happen and the growth in participant numbers just kept growing. We welcomed eight teams to our new look beach volleyball competition across two grades, the numbers unfortunately for A grade fell away but a round robin format was formed to keep people playing but the B grade stayed strong and a great final was battled out, congratulations to 'I'd Hit That' for their win.

Back inside in the air conditioning we finally had the chance to run two grades at once and once again we grew from six teams to

eight teams playing on Wednesday nights. Congratulations to 'Sideout' and 'Scared Hitless' for their respective wins.

We also made the trip to the big smoke, dressed up and rubbed shoulders with all the other fellow volleyball clubs and associations at the VWA Awards Dinner and Clubs Conference which was a great thing for us being so far away to feel a part of the Volleyball family and we hope our input was welcome.

2014 again is targeted as a growth year for the club. We are better prepared and have fresh ideas which seem to be working, our indoor competition has grown once again to 10 teams and with planning underway we expect great numbers for our upcoming beach season with plenty of interest from junior players which is great. We are making contact with other towns in the Pilbara and finding more people who share our passion and we will have by the close of the year made a trip to these towns to have a fun weekend of Volleyball and also planning to send representative teams to the Collie Cup in August.

We look forward to seeing everyone again when we head south either competing or helping our sport grow and we hope one day to pass on the invite to come north, escape the cold and enjoy our hospitality and laid back way of life.

Mandurah Volleyball Association Dianne Brough (President)

This year I put up my hand at the AGM to take on the position of President as the position had stood vacant for the previous year. I was amazed at how well the previous committee just keep everything going, doing everything they could to see the Volleyball in Mandurah continue going from strength to strength. Unfortunately in 2013 our numbers were a little down on the previous year with the withdrawal of a couple of Primary School aged teams who decided Volleyball was not for them.

However we are still buoyed with the continued inclusion of teams and individual players from Mandurah Baptist College, who use our competition as game preparation for the Australian Volleyball School's Cup in Melbourne each year.

The strength of the Mandurah Association is very much the hard work of a very active committee many who have been doing Volleyball for what seems like forever. Don Tregenza continued as Registrar with Charlie Grigio as our Development Officer. Wendy Tregenza keeps everything on track as our Secretary and Heidi Haake manages our finances. Toni Turner continued to amaze everyone with her abundant energy and enthusiasm as Events Coordinator. Tim Sampson also took on the position of Vice President for the first time this year and has been ably assisting all the committee. I myself in my first year of President have learnt a great deal from these wonderful people and hope to continue with them to grow the sport of Volleyball in Mandurah.

I would like to take this opportunity to thank the many players who come down each week and assisted the committee in any way they can, whether it be just setting up or packing away equipment or helping out with fundraising events, your help is very much appreciated. Also as special mention to two of our younger guys who put their hands up to be on the committee this year Tyren Nagtegaal and Cliff Brough who assisted with the weekly competition and contributed fresh ideas at meetings.

Perth Beach Volleyball School **Martin Suan & Rory Read (Owners)**

This is our first year as a VWA affiliate. The end of the 2012 / 2013 season was a great success within the Perth Beach Volleyball School (PBVS) ranks where our senior teams dominated the State Tour winning the majority of the Alcohol. Think Again VWA Beach Volleyball State Tour AAA events and our team gained five final tour finishes on the Renault National Beach Tour. Cole

Durant partnered with Brett Lewington (not PBVS) and won gold at the U23 Australian Junior Beach Volleyball Championships (AJBVC) and won an Asian Beach Volleyball tour event in Indonesia. Our U15 AJBVC team also won a bronze medal.

The latter half of 2013 saw a shift in focus for PBVS in dedicating the majority of its efforts to our Talent Squad. 60 juniors participated during the course of the summer season including competing in the inter-Institute challenge where SASI Head Coach Alexis Lebedew came to Perth with six athletes for training and competition. Our efforts were rewarded with PBVS athletes comprising 75% of VWA's State Team for the 2014 AJBVC.

PBVS also ran three events at Mindarie Marina in conjunction with 'The Boat' with around 400 people watching each of the finals.

We are pleased to be working positively with VWA and look forward to continuing our relationship moving forward into 2014.

Perth Coastal Volleyball Club **Amy McAllan (President)**

2013 is what Perth Coastal refer to as a development year. We were challenged with male numbers, which continued right through to the end of the season! Finals was not on our radar, with our focus being on player retention and management for 2014 and beyond.

The women's program started off with some fresh faces in the Super League squad, subsequently taking some time to find their feet. Throughout the season we lost two key members to overseas studies & volleyball scholarships which presented further challenges preparing for finals season. Unfortunately, this year was not meant to be, but we take a lot of learning and encouragement moving into 2014.

The dedication from all committee members and coaching volunteers must not

go unrecognised. Without these people in our club, things would be much more difficult, and I thank them for their support and assistance throughout the season.

2014 will be a year of new direction. We look to refine administrative processes and create a solid management platform for the club, to ensure our volunteers are working on growing Perth Coastal, rather than processing paperwork! We also look to move to a new training venue for our Men's program, which will hopefully enable us to grow this category for the future of the sport.

On behalf of the committee, we welcome the appointment of Robyn Kuhl, and can already see the positive impact she is having on the association and the sport.

Rossmoyne Volleyball Club **Peter Batty (President)**

2013 saw the continuation of all areas of the Club's operation. Teams were strengthened across the board with pleasing results on court. Coach accreditation was targeted as a priority, as well as attention to the quality of players officiating at games. The Club's Volunteer, Anti-bullying and Member Protection Policies were developed and documented, as well as Committee support services.

Our affiliation with Rossmoyne Senior High School was strengthened, and we were able to offer some identified players regular chances to play at higher levels throughout the WAVL season. We were also able to recommence our association with Riverton Primary School for the development of (very) Junior Players, after that School's change of PE teacher

In 2014 we shall be working to increase Senior players numbers across all Divisions of the WAVL competition. We have made our presence known at Murdoch University, and intend to develop stand-alone teams for

participation in VWA events and competitions.

It is the Club's intention to work even more closely with Rossmoyne SHS and further our input to Riverton PS. We shall also be working with the Australian Sports Commission in the implementation of their Active After School Communities (Volleyball) program to a wider Southern suburbs Primary Schools. It is anticipated that this will assist in the expansion of our training program for Primary School children with a view to entering teams from a wide area in the Spikezone competition in 2014, providing a pathway into Club Junior and Senior competition teams.

Rossmoyne Club would like to commend the VWA Board and Staff on their revitalised approach, dedication and the sheer hard work they have put in over the past year. Exciting new initiatives have resulted in a very transparent process towards the development and affiliation of all codes of the sport.

Southern Cross Volleyball Club **Steve Page (President)**

In 2013 Southern Cross Volleyball Club had 109 members representing the club in 11 teams in the WA Volleyball League.

On the court 2013 was not our best year with only four of our teams making finals in their respective divisions. Of these two progressed to their grand finals but neither were successful in bringing home the premiership. In saying this both our masters teams were awarded the masters titles in their divisions.

Southern Cross were represented in the junior grades with a girls team in the Under 16 division and a boys team in the Under 18 division. These teams were mostly made up of students from Penrhos College and Wesley College our two affiliated schools. We hope to continue to build on the good

relationship we have with these schools in 2014.

We also fielded two masters men's teams in division 1 and division 2. Both won their respective masters titles.

Going forward we need to look at increasing our numbers in the 18-30 age group, especially in men's teams, as we have a distinct lack of numbers in this range.

**University of Western Australia (UWA)
Volleyball Club
Stuart Carr (President)**

The UWA Volleyball Club is very proud of the efforts from last year's WAVL teams, most notably being our Super League women winning the premiership yet again. We are all looking ahead to the 2014 WAVL season and to our new affiliations with Perth Modern, Presbyterian Ladies College and Christ Church Grammar School who have helped to take our club from 15 teams up to a massive 22 teams.

We are excited to release our new look Super League teams and showcase this top level of volleyball at four home rounds held at UWA. We are bringing back all of our social functions which were a huge success last year and are keeping strong ties with our Beach Volleyball partners Sand Volley Oz. Bring on 2014!

2013 VWA Results

2013 WA Volleyball League (WAVL)

Grand Final Results

Women's Super league

UWA d Balcatta 3-2
(24-26, 25-12, 25-14, 25-27, 15-12)

Men's Super league

Northern Stars d Rossmoyne 3-2
(25-17, 14-25, 25-15, 23-25, 15-5)

Women's Division 1

Balcatta Masters d Northern Stars 3-0
(25-22, 25-12, 25-21)

Men's Division 1

Northern Stars d Balcatta 3-2
(25-23, 21-25, 35-33, 23-25, 15-11)

Women's Division 2

ECU Chequers Blue d Balcatta 3-0
(30-28, 25-23, 25-20)

Men's Division 2

Northern Stars d Southern Cross Masters 3-0
(25-20, 25-15, 25-17)

Women's Division 3

ECU Chequers d UWA – Perth College 3-1
(25-19, 25-20, 16-25, 25-17)

Men's Division 3

Northern d ECU Chequers 3-0
(25-18, 25-20, 25-17)

Women's Division 4

ECU Chequers- Iona d UWA 3-0
(25-22, 25-17, 25-11)

2013 WA Volleyball Junior League

Grand Final Results

Women's U18 Division

Northern Stars Servite d UWA - Perth College
3-0 (25-18, 25-18, 25-18)

Men's U18 Division

Balcatta d Northern Stars Servite U18 3-1
(25-20, 14-25, 25-17, 25-16)

Women's U16 Division

ECU Chequers - ML Blue d ECU Chequers -
Iona Blue 3-0 (25-19, 25-19, 25-19)

2013 Alcohol. Think Again VWA Beach Tour

State Championships Results - Winners

AAA Women

Tara Banks & Carrie-Ann Cairns

AAA Men

Casey Grice & Aaron Crook

AA Women

Emma Lauriston & Shelby Maher

AA Men

Paul Rybicki & Jon Vanderbroeck

A Women

Clare Wheeler & Kate Ganz

A Men

Craig Elphick & Nick Lance

School Volleyball Championships

Spikezone Primary School

Super League

Bramfield Park PS 1 d Riverton Net Master

A Division

Riverton Attack Pack d Trinity Green

Alcohol. Think Again High School Beach

Senior - Men's Pairs

Jonathan Hunt & Josh Monnaie

Senior - Women's Pairs

Mercedes College 1

Senior - Men's A Grade

Greenwood SHS 10B3

Senior - Women's A Grade

Greenwood SHS 10G1

Senior - Women's B Grade

Greenwood SHS 10G2

Junior - Men's A Grade

Mount Lawley SHS #2

Junior - Women's A Grade

Mercedes College - MC Green

Junior - Women's B Grade

Mount Lawley SHS #1

High School Indoor

Men's Open A

Rossmoyne SHS1 d Rossmoyne SHS 2

Women's Open A

Rossmoyne SHS 1 d Greenwood SHS OG1

Men's Open B

Prendiville College d Trinity College

Women's Open B

Greenwood SHS OG2 d SMAGS

Men's Year 10 A

Rossmoyne SHS 1 d Rossmoyne SHS 2

Women's Year 10 A

Rossmoyne SHS 1 d Greenwood SHS10G

Women's Year 10 B

SMAGS b Prendiville College

Men's Year 8/9 A

Rossmoyne SHS 1 d Rossmoyne SHS 2

Women's Year 8/9 A

Rossmoyne SHS 1 d Greenwood SHS 9G1

Men's Year 8/9 B

Servite College d Aquinas College 8s

VWA Western Australia School's Cup

Men's Open Honours

Rossmoyne SHS d Aquinas College

Women's Open Honours

Mercedes d Rossmoyne SHS

Men's Open A

Greenwood SHS d St Mark's CS 1

Women's Open A

Rossmoyne SHS d Perth College

Men's Open B

St Mark's d Albany SHS 1

Women's Open B

North Albany SHS d St Joseph's College

Men's Year 11 Honours

Rossmoyne SHS 1 d Rossmoyne SHS 2

Women's Year 11 Honours

Rossmoyne SHS d Mt Lawley SHS

Men's Year 11 A

Mt Lawley SHS d Prendiville College 2

Men's Year 10 Honours

Rossmoyne SHS 1 d Rossmoyne SHS 2

Women's Year 10 Honours

Penrhos College d Rossmoyne SHS 1

Men's Year 10 A

Greenwood SHS d St Mark's CS

Women's Year 10 A

Greenwood SHS d Perth College

Women's Year 10 B

Mercedes College d Penrhos College

Men's Year 9 A

Rossmoyne SHS 1 d Rossmoyne SHS 2

Women's Year 9 A

Rossmoyne SHS 1 d Rossmoyne SHS 2

Men's Year 9 B

Greenwood SHS d Prendiville College

Women's Year 9 B

Rossmoyne SHS d Mt Lawley SHS

Men's Year 8 A

Trinity College d Aquinas College

Women's Year 8 A

Rossmoyne SHS1d Greenwood SHS

Men's Year 8 B

Aquinas College d Prendiville College

Women's Year 8 B

Perth College d Rossmoyne SHS

VWA State Championships - Indoor

Men's A

State Champion: VWA U23 Men

Runner Up: Albany VA

MVP: Matt Hender (VWA U23 Men)

Men's B

State Champion: Busselton Bandicoots

Country Champion: Busselton Bandicoots

Metro Champion: PCSC

Country MVP: Daniel Leary (Albany VA)

Metro MVP: Kamal Brar (PCSC)

Women's A

State Champion: VWA U19 Women

Country Champion: Bunbury Redbacks

Metro Champion: VWA U19 Women

Country MVP: Ashleigh McMillan (Albany)

Metro MVP: Maleini Panikoula (VWA U19 Women)

Women's B

State Champion: No CT's Here

Runner Up: Molto Busso

MVP: Katy Beaton (WA U16 Black)

2013 AVL Teams

WA Hornets

Aaron Borszeka	NSVC
Andrew Clinch	NSVC
James Clinch	NSVC
Mitchell Collins	Balcatta VC
Cole Durant	NSVC
Jayson Fox	NSVC
Casey Grice	NSVC
Jack Halley	Rossmoyne VC
Brett Lewington	PCVC
Tim Middlehurst	Rossmoyne VC
Kable Monck	SCVC
Kieran Mullee	NSVC
Thomas Park	NSVC
Michael Smith	PCVC
James Thomas	Balcatta VC
Caleb Watson	ECU Chequers

Steve Petsos	Head Coach
Travis Luff	Assistant Coach
Mark Van Winsen	Coach
David Van Weert	Coach

WA Pearls

Jennifer Day	Balcatta VC
Tisha Evison	
Kate Ganz	NSVC
Sophie Godfrey	UWA
Celine Haederli	UWA
Jennifer Harris	ECU Chequers VC
Melissa Johnson	Balcatta VC
Ella Pragt	Balcatta VC
Sarah Ryan	Rossmoyne VC
Tenille Ryan	Balcatta VC
Holly Shorter	Balcatta VC
Tara West	UWA
Lauren White	NSVC
Sabrina Whitney	ECU Chequers

Pauline Manser	Head Coach
Laurel Wentworth	Assistant Coach
Julie Ryan	Manager
Mitchell Collins	Coach

VWA
Financial Statements 2013

Western Australian Volleyball Association (Inc)

Financial Statements

For the Year Ended 31 December 2013



Western Australian Volleyball Association (Inc)

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For the Year Ended 31 December 2013

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Western Australian Volleyball Association (Inc)

Board of Management Report

31 December 2013

Your board of management present the financial report of the Association for the financial year ended 31 December 2013.

1. General information

Board members

The names of the board members throughout the year and at the date of this report are:

- Mr Damian Oldmeadow (President)
- Mrs Emma Bedbrook (former Vice President) (resigned 8th May 2013)
- Mr Kamie Ang
- Mr Paul Prindiville
- Ms Kim Ellwood (Vice President) (appointed 12th February 2013) (appointed Vice President 12th June 2013)
- Ms Robyn Kuhl (appointed 7th January 2013)
- Mr Nick Bew (appointed 2nd July 2013)
- Mr Darrel Fox (appointed 2nd July 2013)

Board members have been in office since the start of the financial year to the date of this report unless otherwise stated.

Principal activities

The principal activities of the Association during the financial year were:

- Implementing the ClubTalk systems audit and development project;
- Implementing the Marketing and Promotions Sponsorship Strategy;
- Provision of well-structured development and elite pathway options; and
- Maintaining financial stability throughout our relationships with Healthway, Department of Recreation and other sponsors.

Significant changes

No significant change in the nature of these activities occurred during the year.

2. Operating results and review of operations for the year

Operating result

The profit of the Association for the financial year after providing for income tax amounted to \$ (7,538)(2012: \$ 244,155).

Western Australian Volleyball Association (Inc)

Board of Management Report

31 December 2013

3. Other items

Matters or circumstances arising after the end of the year

No matters or circumstances have arisen since the end of the financial year which significantly affected or could significantly affect the operations of the Association, the results of those operations or the state of affairs of the Association in future financial years.

Future developments

The Association will continue to work hard in delivering phase two of its ClubTalk systems audit and development project, as well as a workforce development project undertaken in conjunction with a review of our Strategic Plan.

Environmental issues

The Association's operations are not regulated by any significant environmental regulations under a law of the Commonwealth or of a state or territory of Australia.

Indemnification and insurance of officers and auditors

During the year, the Association paid a premium to insure all board members of the Association. The liabilities insured are legal costs that may be incurred in defending civil or criminal proceedings that may be brought against the board members in their capacity as board members of the Association, and any other payments arising from liabilities incurred by the board members in connection with such proceedings, other than where such liabilities arise out of conduct involving a wilful breach of duty by the board members or the improper use by the board members of their position or of information to gain advantage for themselves or someone else to cause detriment to the Association.

Details of the amount of the premium paid in respect of the insurance policies is not disclosed as such disclosure is prohibited under the terms of the contract.

The Association has not otherwise, during or since the end of the financial year, except to the extent permitted by law, indemnified or agreed to indemnify any current or former board member or auditor of the Association against a liability incurred as such by a board member or auditor.

Signed in accordance with a resolution of the Board of Management:

Vice President: *KEE*
Kim Ellwood

Executive Director: *RKH*
Robyn Kuhl

Dated: *22 April 2014*

Western Australian Volleyball Association (Inc)

**Statement of Profit or Loss and Other Comprehensive Income
For the Year Ended 31 December 2013**

	Note	2013 \$	2012 \$
Income			
Administration	2	99,661	105,882
Facilities	2	58,035	19,518
Grants and sponsorship	2	315,500	241,806
Competitions	2	318,999	308,518
Representative	2	319,658	290,980
Development	2	29,875	28,905
Other income	2	20,846	24,719
		<u>1,162,574</u>	<u>1,020,328</u>
Expenditure			
Administration	3	225,235	60,164
Employee benefits expense	3	325,742	226,766
Competitions	3	265,717	219,419
Representative	3	295,721	261,764
Development	3	35,117	16,719
Other expenses	3	-	(24,208)
Depreciation expense		16,298	13,840
Finance costs		2,606	1,709
		<u>(1,166,436)</u>	<u>(776,173)</u>
(Deficit)/surplus for the year		(3,862)	244,155
Other comprehensive income			
Other comprehensive income for the year		-	-
Total other comprehensive income for the year		-	-
Total comprehensive income for the year		(3,862)	244,155
Accumulated surplus at the beginning of the year		370,510	126,355
Accumulated surplus at the end of the year		<u>366,648</u>	<u>370,510</u>

The accompanying notes form part of these financial statements.

Western Australian Volleyball Association (Inc)

Statement of Financial Position

31 December 2013

	Note	2013 \$	Re-stated 2012 \$	Previous 2012 \$
ASSETS				
CURRENT ASSETS				
Cash and cash equivalents	4	422,361	510,152	510,152
Trade and other receivables	5	41,332	30,699	30,699
Inventories	6	13,720	3,955	3,955
Other current assets	7	17,782	96,262	96,262
TOTAL CURRENT ASSETS		495,195	641,068	641,068
NON-CURRENT ASSETS				
Plant and equipment	8	38,659	15,243	15,243
TOTAL NON-CURRENT ASSETS		38,659	15,243	15,243
TOTAL ASSETS		533,854	656,311	656,311
LIABILITIES				
CURRENT LIABILITIES				
Trade and other payables	9	26,661	23,103	23,103
Other provisions	10	5,500	37,250	37,250
Other liabilities	11	128,540	217,813	115,780
Employee benefits	12	6,504	3,957	3,957
TOTAL CURRENT LIABILITIES		167,205	282,123	180,090
NON-CURRENT LIABILITIES				
Employee benefits	12	-	3,678	3,678
TOTAL NON-CURRENT LIABILITIES		-	3,678	3,678
TOTAL LIABILITIES		167,205	285,801	183,768
NET ASSETS		366,649	370,510	472,543
MEMBERS' FUNDS				
Accumulated surplus		366,649	370,510	472,543
TOTAL MEMBERS' EQUITY		366,649	370,510	472,543

The accompanying notes form part of these financial statements.

Western Australian Volleyball Association (Inc)

**Statement of Changes in Equity
For the Year Ended 31 December 2013**

2013

	Accumulated surplus
	\$
Balance at 1 January 2013	370,510
Net deficit for the year	<u>(3,861)</u>
Balance at 31 December 2013	<u>366,649</u>

2012

	Accumulated surplus
	\$
Balance at 1 January 2012 previously reported	222,395
Retrospective adjustment for errors to 31 December 2011	<u>(96,000)</u>
Adjusted balance at 1 January 2012	<u>126,355</u>
Net surplus for the year previously reported	250,148
Adjustment for errors for the year	<u>(5,993)</u>
Adjusted net surplus for the year	<u>244,155</u>
Balance at 31 December 2012	<u>370,510</u>

The accompanying notes form part of these financial statements.

Western Australian Volleyball Association (Inc)

Statement of Cash Flows

For the Year Ended 31 December 2013

	2013	2012
Note	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES:		
Receipts from members and customers	812,396	704,700
Payments to suppliers and employees	(1,196,911)	(898,665)
Interest received	6,986	12,038
Finance costs	(2,605)	(1,709)
Receipt from sponsors	318,700	260,806
Other receipts	12,711	8,604
Net cash provided by (used in) operating activities	15 <u>(48,723)</u>	<u>85,774</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from sale of plant and equipment	1,150	15,000
Purchase of property, plant and equipment	(40,218)	(4,522)
Net cash used by investing activities	<u>(39,068)</u>	<u>10,478</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Net increase (decrease) in cash and cash equivalents held	(87,791)	96,252
Cash and cash equivalents at beginning of year	510,152	413,900
Cash and cash equivalents at end of financial year	4 <u><u>422,361</u></u>	<u><u>510,152</u></u>

The accompanying notes form part of these financial statements.

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

1 Summary of Significant Accounting Policies

(a) Basis of Preparation

This financial report is a special purpose financial statement prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act (WA) 1987. The board has determined that the not-for-profit Association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(b) Comparative Amounts

During the year ended 31 December 2013, the Association reviewed all finances from financial year 2008 to 2012 with the aid of external accountants Newcombe Clifton Atkins and followings errors were found:

Superannuation payments were not made for full time staff and contractors in the required statutory time frame. The total amount, including interest, for the years 2008 to 2012, was \$35,158.

GST collected in respect of State Team Representation was not reported to and not remitted to the Australian Tax Office. The total amount, for the years 2008 to 2012, was \$66,876.

The Association made voluntary disclosure to the Australian Tax Office and paid the liabilities in full in the year ended 31 December 2013.

The Association has retrospectively corrected the errors, however it is considered impracticable to determine the detailed effect of the errors for period prior to 1 January 2012, due to the large volume of data and calculations involved.

The aggregate effect of the errors of \$102,033 is shown in the Statement of Changes in Equity on Page 5 and the restated balance sheet for the year end 31 December 2012 on Page 4.

(c) Going concern

The financial statements have been prepared on a going concern basis. The association relies on the financial support of various funding bodies and where the support is not forthcoming, a going concern basis of preparation would not be appropriate.

(d) Inventories

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and the costs necessary to make the sale. Net realisable value is estimated using the most reliable evidence available at the reporting date and inventory is written down through an obsolescence provision if necessary.

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

1 Summary of Significant Accounting Policies continued

(e) Property, Plant and Equipment

Property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all property, plant and equipment is depreciated over the useful lives of the assets to the Association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable asset are shown below:

Fixed asset class	Depreciation rate
Motor Vehicles	15% - 20%
Office Equipment	20% - 40%
Leasehold improvements	5%
Low Value Asset Pool	18.75% - 37.5%

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

When an assets is disposed, the gain or loss is calculated by comparing proceeds received with its carrying amount and is taken to profit or loss.

(f) Cash and cash equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less.

(g) Employee benefits

Provision is made for the Association's liability for employee benefits arising from services rendered by employees to the end of the reporting year. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled.

Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability consideration is given to employee wage increases and the probability that the employee may not satisfy vesting requirements. Those cash outflows are discounted using market yields on national government bonds with terms to maturity that match the expected timing of cashflows.

Contributions are made by the Association to an employee superannuation fund and are charged as expenses when incurred.

(h) Provisions

Provisions are recognised when the Association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

1 Summary of Significant Accounting Policies continued

(i) Income Tax

The Association is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

(j) Revenue and other income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the entity and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

All revenue is stated net of the amount of goods and services tax (GST).

Sale of goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

Grant revenue

Grant revenue is recognised in the statement of profit or loss and other comprehensive income when the entity obtains control of the grant, it is probable that the economic benefits gained from the grant will flow to the entity and the amount of the grant can be measured reliably.

When grant revenue is received whereby the entity incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

Interest revenue

Interest is recognised using the effective interest method.

Rendering of services

Revenue in relation to rendering of services is recognised depends on whether the outcome of the services can be measured reliably. If this is the case then the stage of completion of the services is used to determine the appropriate level of revenue to be recognised in the period.

If the outcome cannot be reliably measured then revenue is recognised to the extent of expenses recognised that are recoverable.

Memberships

Revenue from the provision of membership is recognised on a straight line basis over the financial year.

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements

For the Year Ended 31 December 2013

1 Summary of Significant Accounting Policies continued

(k) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

	2013	2012
	\$	\$
2 Revenue and Other Income		
Administration		
- Affiliation and Insurance fees	4,273	7,100
- Member subscriptions	66,254	72,064
- Annual dinner	10,823	8,341
- Volleyshop	18,311	18,377
	99,661	105,882
Facilities		
- Equipment hire	1,260	1,547
- Court hire	48,811	4,987
- Kiosk	4,283	3,839
- Rent	3,681	9,145
	58,035	19,518
Grants and Sponsorships		
- Department of Sport and Recreation	189,000	112,500
- Healthway	126,500	108,500
- Other	-	20,806
	315,500	241,806
Competitions		
- Western Australian Volleyball League	104,248	113,457
- Summer League	8,483	9,182
- Beach State Series	54,571	48,160
- Warwick	21,513	23,663
- Forrestfield	20,480	20,878
- Royal Park Beach	65,518	56,015
- High School and Primary School Beach and Indoor	31,273	29,945
- State Championships	3,545	4,227
- Other	9,368	2,991
	318,999	308,518
Representative		
- Australian Junior Beach Volleyball Championship	53,682	51,051
- Australian Junior Indoor Volleyball Championship	216,522	197,427
- Australian Volleyball League	49,454	42,502
	319,658	290,980
Development		
- Clinics	6,022	7,891
- Referee and coaching courses	22,133	13,355
- Training squads/Talent ID	1,720	7,659
	29,875	28,905

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

	2013	2012
	\$	\$
Other income		
- Interest received	6,986	12,038
- Gain on disposal of assets	1,149	4,077
- Other	12,711	8,604
	<u>20,846</u>	<u>24,719</u>
Total Revenue	<u>1,162,574</u>	<u>1,020,328</u>
3 Result for the Year		
Administration		
- Fees	52,965	30,679
- Annual dinner	11,707	9,836
- Volleyball	8,571	12,099
- Other	151,992	7,550
	<u>225,235</u>	<u>60,164</u>
Employee Benefit Expense		
- Salaries & wages	260,773	162,287
- PAYG	25,661	41,290
- Superannuation	34,525	23,801
- Annual leave expense	5,874	10,725
- Long service leave expense	(3,677)	(15,323)
- Allowance	2,586	3,986
	<u>325,742</u>	<u>226,766</u>
Competitions		
- Western Australian Volleyball League	52,885	49,001
- Summer League	5,132	4,779
- Beach State Series	62,978	70,291
- Warwick	18,047	18,837
- Forrestfield	14,218	12,852
- Royal Park Beach	69,384	31,840
- High School and Primary School Beach and Indoor	30,285	24,494
- State Championships	3,913	4,019
- Other	8,875	3,306
	<u>265,717</u>	<u>219,419</u>
Representative		
- Australian Junior Beach Volleyball Championship	48,838	49,730
- Australian Junior Indoor Volleyball Championship	200,568	171,962
- Australian Volleyball League	46,315	40,072
	<u>295,721</u>	<u>261,764</u>

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

	2013	2012
	\$	\$
3 Result for the Year continued		
Development		
- Clinics	3,059	3,450
- Referee and coaching courses	17,358	8,315
- Training squads/Talent ID	14,700	4,954
	<u>35,117</u>	<u>16,719</u>
Other Expenses		
- International Event	-	(25,000)
- Other revenue	-	792
	<u>-</u>	<u>(24,208)</u>
Total expense	<u>1,147,532</u>	<u>760,624</u>
4 Cash and cash equivalents		
Cash on hand	100	170
Cash at bank	422,261	509,982
Cash at bank and on hand	<u>422,361</u>	<u>510,152</u>
Reconciliation of cash		
Cash and Cash equivalents reported in the statement of cash flows are reconciled to the equivalent items in the statement of financial position as follows:		
Cash and cash equivalents	<u>422,361</u>	510,152
Balance as per statement of cash flows	<u>422,361</u>	<u>510,152</u>
5 Trade and other receivables		
CURRENT		
Trade receivables	<u>41,332</u>	30,699
Total current trade and other receivables	<u>41,332</u>	<u>30,699</u>
6 Inventories		
CURRENT		
At cost:		
Volleyshop	<u>13,720</u>	3,955
	<u>13,720</u>	<u>3,955</u>

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

	2013	2012
	\$	\$
7 Other non-financial assets		
CURRENT		
Prepayments	6,666	20,663
Accrued income - sponsors	-	57,500
Accrued income - members	11,116	18,099
	<u>17,782</u>	<u>96,262</u>
8 Property, plant and equipment		
Motor vehicles		
At cost	31,183	31,184
Accumulated depreciation	(25,999)	(22,544)
Total motor vehicles	<u>5,184</u>	<u>8,640</u>
Office equipment		
At cost	36,308	40,805
Accumulated depreciation	(21,078)	(34,465)
Total office equipment	<u>15,230</u>	<u>6,340</u>
Computer equipment		
At cost	13,984	-
Accumulated depreciation	(5,083)	-
Total computer equipment	<u>8,901</u>	<u>-</u>
Improvements		
At cost	91,730	91,576
Accumulated depreciation	(91,598)	(91,576)
Total improvements	<u>132</u>	<u>-</u>
Low value asset pool		
At cost	8,565	324
Accumulated depreciation	(1,705)	(61)
Total low value asset pool	<u>6,860</u>	<u>263</u>
Competition equipment		
At cost	2,835	-
Accumulated depreciation	(483)	-
Total competition equipment	<u>2,352</u>	<u>-</u>
Total property, plant and equipment	<u>38,659</u>	<u>15,243</u>

Western Australian Volleyball Association (Inc)

**Notes to the Financial Statements
For the Year Ended 31 December 2013**

	2013	2012
	\$	\$
9 Trade and other payables		
CURRENT		
Unsecured liabilities		
Trade payables	25,301	23,103
Other payables	1,360	-
	<u>26,661</u>	<u>23,103</u>
10 Provisions		
CURRENT		
Marketing	-	15,000
Audit	5,500	3,500
Staff payments	-	18,750
	<u>5,500</u>	<u>37,250</u>
11 Other liabilities		
CURRENT		
Accrued expenses	41,078	2,699
PAYG tax payable	6,088	3,544
Superannuation payable	9,624	40,615
GST payable	16,670	114,098
Amounts received in advance	55,080	56,857
	<u>128,540</u>	<u>217,813</u>
12 Employee Benefits		
CURRENT		
Provision for employee benefits	6,504	3,957
	<u>6,504</u>	<u>3,957</u>
NON-CURRENT		
Long service leave	-	3,678
	<u>-</u>	<u>3,678</u>

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements For the Year Ended 31 December 2013

	2013	2012
	\$	\$

13 Capital and Leasing Commitments

Operating Leases

Non-cancellable operating lease contracted for but not capitalised in the financial statements

- not later than one year	5,661	15,139
- between one year and five years	-	5,661
	<u>5,661</u>	<u>20,800</u>

Operating lease has been taken out for the premise at 180 Charles Street, West Perth. The expiry date of the lease agreement is 31 July 2014. However, the Association believes the lease will be extended for another 5 years on the expiry date.

14 Contingencies

In the opinion of the Board of Management, the Association did not have any contingencies at 31 December 2013 (31 December 2012:None).

Western Australian Volleyball Association (Inc)

Notes to the Financial Statements

For the Year Ended 31 December 2013

2013	2012
\$	\$

15 Cash Flow Information

(a) Reconciliation of result for the year to cashflows from operating activities

Reconciliation of net income to net cash provided by operating activities:

	2013	2012
	\$	\$
Surplus/(deficit) for the year	(3,862)	244,155
Non-cash flows in profit:		
- depreciation	16,803	13,840
- net gain on disposal of property, plant and equipment	(1,149)	(4,077)
- other	-	(49,197)
Changes in assets and liabilities:		
- (increase)/decrease in trade and other receivables	(10,637)	(14,301)
- (increase)/decrease in prepayments	78,480	(43,762)
- (increase)/decrease in inventories	(9,765)	349
- increase/(decrease) in trade and other payables	3,558	24,599
- increase/(decrease) in other liabilities	(89,271)	67,321
- increase/(decrease) in provisions	(31,750)	(96,250)
- increase/(decrease) in employee benefits	(1,130)	(56,903)
Cashflow from operations	<u>(48,723)</u>	<u>85,774</u>

16 Events Occurring After the Reporting Date

The financial report was authorised for issue on 22 April 2014 by the Board of Management.

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Association, the results of those operations or the state of affairs of the Association in future financial years.

17 Association Details

The registered office of and principal place of the association is:

Western Australian Volleyball Association (Inc)
180 Charles Street
WEST PERTH WA 6005

Western Australian Volleyball Association (Inc)

Statement by Members of the Board

The board members have determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

The board members of the Association declare the financial report as set out on pages 3 to 17:

1. Presents fairly the financial position of Western Australian Volleyball Association (Inc) as at 31 December 2013 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Western Australian Volleyball Association (Inc) will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the board of management and is signed for and on behalf of the board by:

Vice President *K. Ellwood*
Kim Ellwood

Executive Director *R. Kuhl*
Robyn Kuhl

Dated 22 April 2014



Western Australian Volleyball Association (Inc)

Independent Audit Report to the members of Western Australian Volleyball Association (Inc)

Report on the Financial Report

We have audited the accompanying financial report being a special purpose financial report, of Western Australian Volleyball Association (Inc), which comprises the statement of financial position as at 31 December 2013, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the officers' assertion statement.

Officers' Responsibility for the Financial Report

The officers of Western Australian Volleyball Association (Inc) are responsible for the preparation of the financial report and have determined that the basis of preparation described in Note 1, is appropriate to meet the requirements of the Associations Incorporation Act (WA) 1987 and is appropriate to meet the needs of the members. The officers' responsibility also includes such internal control as the officers determine is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial report presents fairly, in all material respects,, the financial position of Western Australian Volleyball Association (Inc) as at 31 December 2013, and its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards and Associations Incorporation Act (WA) 1987.



Western Australian Volleyball Association (Inc)

Independent Audit Report to the members of Western Australian Volleyball Association (Inc)

Basis of Accounting

Without modifying our opinion, we draw attention to Note 1 to the financial report which describes the basis of accounting. The financial report is prepared to assist Western Australian Volleyball Association (Inc) to comply with the financial reporting provisions of Associations Incorporation Act (WA) 1987. As a result, the financial report may not be suitable for another purpose.

Inherent Uncertainty Regarding Going Concern

Without qualification to the opinion expressed above, attention is drawn to the following matter. As indicated in Note 1(c) to the financial statements, Western Australian Volleyball Association (Inc) is dependant on the financial support of various funding bodies to continue its operations.

Other Matter

The financial report of Western Australian Volleyball Association (Inc) for the year ended 31 December 2012 was audited by another auditor who expressed an unmodified opinion on the financial report on 29 April 2013.

As part of our audit of the 31 December 2013 financial report, we audited the adjustments described in Note 1(b) that were applied to amend the 31 December 2012 financial report. We were not engaged to audit, review, or apply any procedures to 31 December 2012 financial report of the association other than with respect to the adjustments and, accordingly, we do not express an opinion or any other form of assurance on the 31 December 2012 financial report taken as a whole.

HAYES KNIGHT WA AUDIT



G RODDA

Registered Company Auditor

Adelaide, South Australia

Date: 23 April 2014



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